

## Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2018/19		Total fund allocated: £16000		Date Updated: 121118	
<b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school					Percentage of total allocation: %
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
To add to existing fixed playground equipment so that it is accessible in all weathers and for all children	Purchase and install new playground equipment which enhances physical development, and is on the playground itself so easy to access in all weathers (unlike climbing frame)	£6.3K	<ul style="list-style-type: none"> <li>• Accessible for all, eg whole school using equipment</li> <li>• Accessible in all weathers</li> <li>• Enhances physical development – children move across the equipment and are physical on it</li> <li>• Used every day in every playtime</li> </ul>	Maintained yearly Can be added to in future years Playleaders and MDS encourage access by all	
<b>Key indicator 2:</b> The profile of PE and sport being raised across the school as a tool for whole school improvement					Percentage of total allocation: %
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
Maximizing numbers of children engaging in physical activity	<ul style="list-style-type: none"> <li>• Y6 Playleaders leading weekly physical activity sessions for younger children at lunchtimes</li> <li>• Access to play equipment such as skipping ropes, balls, Frisbees, hoops etc. at all lunchtimes</li> <li>• Daily football games at playtimes</li> <li>• A variety of clubs to engage children in physical activity</li> </ul>	£100  £100	Younger children having fun at playtimes and being physical Good quality play equipment to encourage participation All children engaged in physical activity on a daily basis	<ul style="list-style-type: none"> <li>• Playleaders are our y6 children each year</li> <li>• Upgrade play equipment yearly with School Council to choose from Sainbury's vouchers</li> <li>• Sports Week to be funded through voluntary contributions and local sponsorship</li> </ul>	

	<ul style="list-style-type: none"> <li>• Compete in competitions in the Stroud area</li> <li>• Sports week in May, to include visit by current sports star</li> <li>• Sporting achievements both in and out of school celebrated in weekly Celebration Worship and in weekly newsletter</li> <li>• Sports display board in the hall updated regularly</li> </ul>	<p>£400 (to join the Atlas Sports managed comps and CPD)</p> <p>£1000</p>		
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<b>Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport</b>				Percentage of total allocation:
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School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Improved quality of children's physical education across the school to ensure they are competent and confident.	Ongoing CPD (3 days' worth) for teaching staff through Atlas Sports	£400 (includes CPD and access to all competitions)	Staff confident in delivering PE and assessing at the start and end of units	Long term, access to PE CPD through other existing sources (ie. Stroud Association of Schools)
<b>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils</b>				Percentage of total allocation:
				%
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Children offered the opportunity to try a range of sports and activities	<ul style="list-style-type: none"> <li>• Forest Schools sessions weekly for yR and 1 and monthly for everyone else</li> <li>• Weekly FS Club open to all</li> <li>• Forest Schools training for AK</li> <li>• Use of Cashes Green PS for gym</li> <li>• Dance after-school club</li> <li>• Sports Week – ultimate Frisbee, rock climbing, skipping workshop, archery, yoga</li> <li>• outdoor and adventure based residential for 5/6s (Morfa Bay, June 2019)</li> <li>• weekly sessions with the 'Mini-Marines' for y5 and 6 children</li> </ul>	FS Leader £1500  £800 £1500 for transport to Cashes Green £100 Approx. £1000         £4700	Children's questionnaires – positive impact of FS and improved fitness (walking up to site!)  Numbers accessing after-school clubs  Improved resilience and team work in Sparrowhawk class; taking responsibility and having a sporting attitude	Training staff to continue FS without the need to pay for a qualified FS leader Sports Week to be funded through voluntary contributions and local sponsorship
<b>Key indicator 5: Increased participation in competitive sport</b>				Percentage of total allocation:
				%

School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
	Join Stroud District Primary Schools Sports Association (SDPSSA) to access all competitions and CPD Offer transport to competitive fixtures if parents cannot take Publicise local sports clubs in newsletter and on noticeboard	£400	By the end of their schooling at RPS, 90% of children have had the opportunity to participate in competitive sport No child is unable to compete for the school due to cost or transport arrangement	Paid for from school budget